**MINUTES OF THE BUDGET MEETING FOR THE WISHART PAC**

**OCTOBER 11, 2023**

**MEMBERS PRESENT**

There were 8 members present. Sandra Neureuther, Stacy Scriver, Adrianna Couto, Katie Walters, Devon Caruthers, Sharlet Strandlund, Lindsay Baker, Hayley Nesbitt.

**CALL TO ORDER**

The meeting was called to order at 7:34 by PAC president Sandra Neureuther and seconded by Adrianna Couto.

**PROJECTED FUNDRAISERS**

\*Happy Hippos – Ongoing

\*Poinsettias

\*Hot chocolate & cookie day

\*3 bottle drives

\*Grade 5’s collect juice boxes to raise money for grade 5 graduation.

\*Glenwood Meats – Ongoing

\*GFL Bottle Depot - Ongoing

**GENERAL ACCOUNT BALANCE** $55,320.94

**GAMING ACCOUNT** $27,358.04

**PURCHASES APPROVED FOR 2023-2024**

\*Field Trips and Bussing - $11,000.00

\*Music Room - $300.00

\*Classroom funds ( $15 per student )- $7,155.00

\*IRide - $2,200

\*Peer Helpers & Spirit Club - $250.00

\*Water refill station upstairs - $1,000.00

\*I.T – 5 Chrome Books - $2,000.00

\*ART Start – 2 Performances - $1,800.00

\*Makers space & Library - $1,000.00

\*3 Art drying racks ( $200.00 each )- $600.00

\*Grade 5 Grad - $1,000.00

\*Grade 12 bursary’s – 3 @ $500.00 = $1,500.00

\*PAC Expenses - $500.00

\*Home Alone Courses - $900.00

\*Gift’s & Socials - $500.00

\*Event expenses - $5,000.00

\*IXL -$2,000.00

\*Gym sound system - $2,269.03

\*Little spot ( book box set ) - $275.00

\*Squares ( card payments @ school functions - $125.40

**TOTAL PROJECTED COSTS** =$41,374.43

**WAITING ON MORE INFO**

\*Tetherballs

**PROJECTED FUNDS RAISED THIS YEAR**

**FUN FOOD $8,000**

**FUNDRAISING $5,000**

**EVENTS $8,000**

**Meeting called @ 8:57**