

# **DRAFT MINUTES OF THE BUDGET MEETING FOR THE WISHART PAC**

**OCTOBER 04, 2022**

## **MEMBERS PRESENT**

There were 7 members present. Michelle Reardon, Hayley Nesbitt, Jen Lozoway, Sandra Neurether , Stacy Scriver, Adrianna Couto, Katie Walters.

## **CALL TO ORDER**

The meeting was called to order at 7:20 by PAC president Michelle Reardon and seconded by Jen Lozoway.

## **PROJECTED FUNDRAISERS**

\*Happy Hippos – Ongoing

\*Poinsettias

\*Meat Packages- B&C Meats

\*Hanging Baskets

\*Indeygo

\*Mabels Labels – Ongoing

\*Glenwood Meats – Ongoing

\*GFL Bottle Depot - Ongoing

**GENERAL ACCOUNT BALANCE** \$45,826.12

**GAMING ACCOUNT** \$11,612.21

## **PURCHASES APPROVED FOR 2022-2023**

\*Gaming Grant - \$20.00 per kid for Teachers = \$9,160.00

\*Music Room - \$300.00

\*Library, Stem, Truth and Reconciliation - \$1000.00

\*IRide - \$1,200

\*Peer Helpers & Spirit Club - \$300.00

- \*IXL - \$3,500
- \*Licenses for PME Readers - \$1,000.00
- \*Food for missed Lunches - \$350.00
- \*Water refill station upstairs - \$1,000.00
- \*I.T – 15 Chrome Books - \$5,000.00
- \*ART Start – 2 Performances - \$1,000.00 each = \$2,000.00
- \*Outdoor Garden - \$2,000.00
- \*Grade 5 Grad - \$1,000.00
- \*Grade 12 bursary's – 4 @ \$500.00 = \$2,000.00
- \*PAC Expenses - \$500.00
- \*Parent Conference - \$300.00
- \*Gift's & Socials - \$500.00
- \*Carpet for sensory room - \$600 + \$150 shipping = \$750.00
- \* Donation to Pexsisan school - \$220.00 based on students transferring
- \*Food Safe for hot lunch coordinators - \$99 plus tax = \$198.00

**TOTAL PROJECTED COSTS = \$32,278.00**

### **WAITING ON MORE INFO**

- \*Outdoor Circuit
- \*Accessible playground
- \*Bench's - Still waiting for quote from school board

### **PROJECTED FUNDS RAISED THIS YEAR**

**FUN FOOD \$5,000**

**FUNDRAISING \$8,000**

**EVENTS \$1,500**

**Meeting called @ 9:30**